

Appendix I to Sn. No. 6(a)

CUCEK-ALLOCATION AND EXPENDITURE

APPENDIX - I

Components	2014-15		2015-16		2016-17		2017-18		2018-19	
	Budget Allocation(Rs)	Amount Expended/(Annual Accounts)(Rs)	Budget Allocation(Rs)	Amount Expended/(Annual Accounts)(Rs)	Budget Allocation(Rs)	Amount Expended/(Annual Accounts)(Rs)	Budget Allocation(Rs)	Amount Expended/(Annual Accounts)(Rs)	Budget Allocation(Rs)	Amount Expended/(Annual Accounts)(Rs)
Salaries and Allowances	445,40,000	37,89,86,09	47,29,50,000	57,49,66,83	79,01,80,000	63,62,23,4	76,95,00,000	62,99,87,61	74,10,00,000	74,49,45,45
Contingencies and Other Expenses and Works	86,16,50,000	91,63,90,70	63,35,20,000	63,74,79,74	44,15,75,000	13,62,81,47	68,33,60,000	56,05,59,97	42,49,00,000	34,17,51,21
	6,80,00,000	16,77,57,1	7,50,00,000	33,62,10,4	21,00,00,000	35,23,53,9	24,05,00,000	31,82,63,8	51,00,00,000	0
Grand Total	13,75,05,000	13,12,15,250	11,81,47,000	12,46,06,761	14,41,75,506	80,81,39,20	1,69,33,60,000	1,22,23,73,96	1,67,59,00,000	1,08,66,96,66

11/11/2019
13/12/2019

13/12/2019